



Annual Report 2013-14

Feeding America, Kentucky's Heartland



Mission and Vision

- **MISSION:** To serve those in need by acquiring and distributing donated food, grocery items and government commodities through our member network of charitable agencies in 42 Kentucky counties.
- **VISION:** No one will go to bed hungry in our service area.

Board of Directors

- Larry Mengel, President Habitat for Humanity
- Michael Hall, Vice President A&M Carriers (Owner)
- Tim Hagan, Treasurer Ft. Knox Credit Union
- Susan Simmons, Sec. First Federal Savings
- Kendra Stewart-Scott Lincoln Behavioral Health
- Vince Nealey Attorney
- David Martin Retired Army LTC
- Kris Wood ECTC
- Cindy Norfleet Communicare
- Jim Weise Retired Army Atty.
- Todd Berger Modern Plating
- Chris Tompkins Engineer



Staff

- Gary Miles, Executive Director
- Kathy Dile, Director of Finance & Administration
- Milissa French, Director of Agency Services & Programs
- Pam Alicna, Child & Senior Programs Coordinator
- Janet Logsdon, Agency Services / Administrative Assistant
- Charles Edlin, Director of Operations
- Arnel Megino, Warehouse Manager
- Bill Wilson, Retail Store / Local Donation Coordinator
- Tim Mathers, Food Procurement
- Michael Lee, Team Support Associate
- Steve Munoz, Team Support Associate
- William Cecil, Volunteer Center Manager
- Amber Lyvers, Development Director
- Sarah Bauer, Development Admin. Asst.
- Vicki Abshire, Warehouse Associate
- Jordain Edmonds, Warehouse Associate
- Brandon Kennedy, Team Support Associate
- James Nunn, Team Support Associate
- Danny Marcum, Mobile Pantry Coordinator
- Allan Tiffany, Driver
- Roger Willmore, Driver
- David Thomas, Driver





Message from our Board President

Big things are happening at Feeding America, Kentucky's Heartland. We have adopted a Strategic Plan that is focused on growth. It contains 40 tasks, each with specific and measurable criteria for growth for each of the next three years. These are challenging and demanding, but we are dedicated to achieving each one. Success will mean fewer folks go hungry in our service area each year.

We have built a strong resource development team that is aggressively pursuing grants on a weekly basis. Our Volunteer Center is open four days a week and we are proud that we get about 30-40 volunteers from our communities each day. From kids to senior citizens we are moving great volumes of food out to our agencies. We are particularly proud of our Farm to Food Bank program. Our Executive Director worked tirelessly to advocate with our State Legislature to finance this program. He and his staff then built a Mobile Food Pantry process to deliver a large volume of fresh produce this summer throughout our agencies.

We are proud of a much stronger and more stable staff that understands our mission and goals. They are showing improvement in all phases of our operation. Our employees are the best! They are smart, dedicated and eager to accomplish our mission of ensuring that no one goes to bed hungry in our service area.

Larry Mengel
Board President



Letter From Our Executive Director

I am pleased to present our annual report highlighting the many accomplishments and challenges from our fiscal year July 2013- June'14. I know you will be impressed by the number of pounds of food distributed and the volunteer support we received from the community, but what should impress you most is the number of families and children we continue to reach that may otherwise go hungry if it weren't for our various programs and services.

Our team of volunteers, staff, and board work hard making sure we do our part to feed at risk families of the 42 Kentucky counties in our service area. Our BackPack Program is one of the best in the nation; our Purchasing Coop continues to grow; our Senior Program continues to reach our elderly neighbors, and our distribution of healthy fresh produce on our Mobile Food Pantry as part of the Farms to Food Banks Program has helped thousands of families and children in all our counties.

Our accomplishments would not be possible without the many kind and generous gifts of time and funding from our friends in the community. Volunteerism is at an all time high and our investment in fundraising thru direct mail is beginning to show nice returns. Our volunteer staff continues to work hard to make sure every visit to the Volunteer Center is a positive and pleasing experience.

Our Annual Report would not be complete without mentioning some of the challenges the food bank faced this past year. Continued decline in national food donations, unpredictable and ever-increasing diesel/gas prices, and higher than normal maintenance and repair costs, kept us busy looking for additional food and funding sources. Even with these challenges we continue to take satisfaction in all that we have accomplished and know that we are making a big difference and bringing smiles to the clients we and our agencies serve. In far too many cases, when our truck shows up at a distribution, it will be the only sign of hope many of these families will see all month.

On that note and with that focus I hope you enjoy this Annual report. You can be proud that we are making a difference in the lives of our friends and neighbors in the central, south central and western parts of Kentucky. I am thankful for the many blessings we have and that we are able to share them with others. You can count on our hardworking staff and board to continue to expand our critically important mission and I hope you join us in celebrating another year of feeding the hungry.

Gary Miles
Executive Director



FAKH Programs

Donated Food / Grocery Distribution

Serve as the donated food and grocery provider for 204 charities in 42 Kentucky counties

Emergency Food Assistance Program

Distribute government commodity foods through our member agency network for distribution to those in need

Commodity Supplemental Food Program

Distribute a monthly supplemental food package to 5,140 income eligible seniors throughout our service area

BackPack Program

Partner with county coordinating agencies and school systems to provide children in need with a bag of 8-12 take home food items on the weekends when school meals are unavailable

Mobile Food Pantry Program

Directly distribute fresh foods, produce and other foods within our service area

Disaster Relief

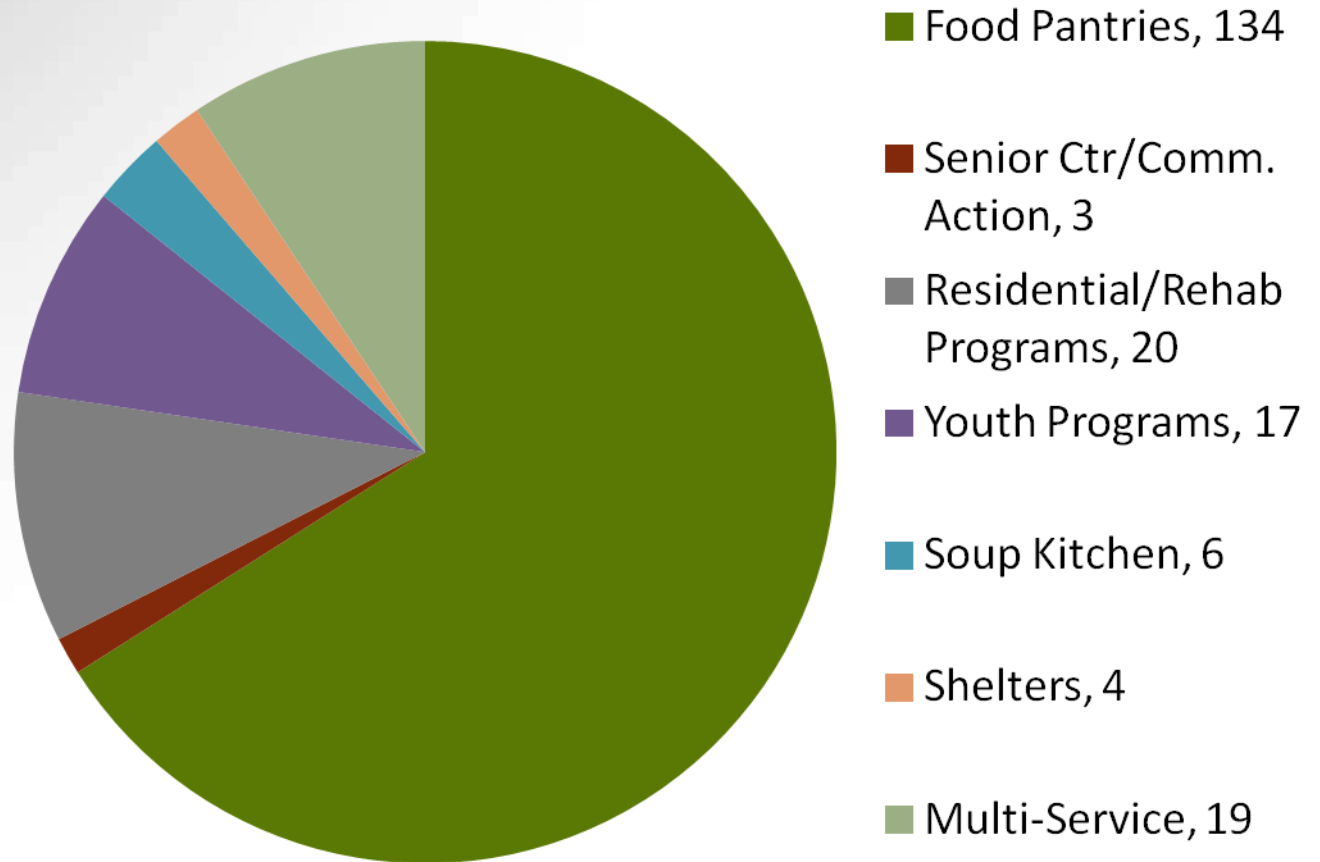
In the event of a disaster, partner with American Red Cross, Salvation Army and emergency services to satisfy emergency food needs



Program Accomplishments

1. Distributed 13,399,950 lbs. of food and grocery items (donated, government and purchased) to 203 member non-profit charitable organizations to feed those in need in 42 Kentucky counties.
2. Efficiently distributed product at just 10 cents/lb.
3. Provide emergency food to approximately 174,500 Kentuckians per year.
4. Distributed 176,730 Backpack food bags to approximately 6,385 at-risk school children in 35 Kentucky counties.
5. Distributed 62,746 boxes of commodity foods to low-income seniors.
6. Retrieved and re-distributed 4,576,140 lbs. of unsalable product through Retail Store Pick-Up Program.
7. A total of 3,000 volunteers donated approximately 21,616 hours packaging foods at the FAKH Volunteer Center and assisting in community food distributions.

Member Agency Programs



203 Total Member Agencies

Financials

SUMMARY OF REVENUE/ SUPPORT:

USDA/CSFP Distribution Fees	\$	548,505
Shared Maintenance Fees	\$	224,392
Contributions and Grants	\$	760,644
Food Purchase Program & Delivery Fees	\$	558,794
Other Revenue (interest, pallet and cardboard sales)	\$	22,590
Donated Food	\$	16,975,740
TOTAL REVENUE/ SUPPORT:		\$19,090,665





Financials (Cont.)

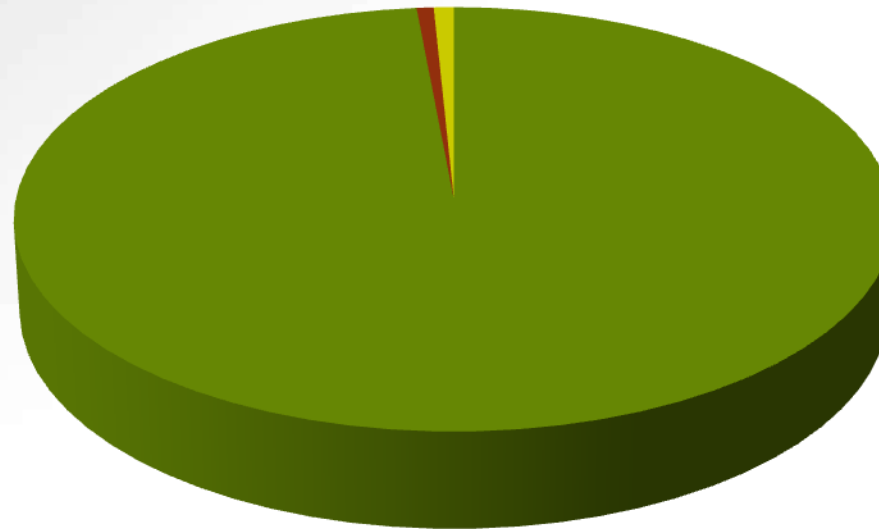
SUMMARY OF EXPENSES:

Food Distributed	\$ 17,167,829
Food Acquisition Costs	\$ 762,271
Total Employee Costs	\$ 748,657
Occupancy	\$ 89,987
Supplies	\$ 56,355
Food Delivery Costs/Travel	\$ 114,505
Equipment/Bldg. Maintenance Repair	\$ 43,987
Development/Fundraising	\$ 78,693
Dues	\$ 22,322
Interest Expense	\$ 16,848
Other (Acct, Printing, Postal, etc.)	\$ 41,821
Depreciation	\$ 149,704.

TOTAL EXPENSES: \$19,292,979

Financials (Cont.)

Functional Expenses



- Program Expenses, \$19,005,685
- Mgmt/General Expenses, \$131,950
- Fundraising Expenses, \$155,344

Net Assets:

Beginning Net Assets

\$3,627,240

Ending Net Assets

\$3,424,926

*Includes value of donated food inventory



Food Process Flow



WE LOVE OUR VOLUNTEERS!

- FY '12-13: 11,983 Volunteer Hours
- **FY '13-14: 15,376 Volunteer Hours**
- Approximately 3,000 Volunteers
- **“We look forward to coming here each month.”**
- **“My family and I love volunteering here!”**
- **“Thank you for all that your organization does. It is wonderful!”**





FEEDINGTM
AMERICA
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