



# Annual Report 2014-15

Feeding America, Kentucky's Heartland

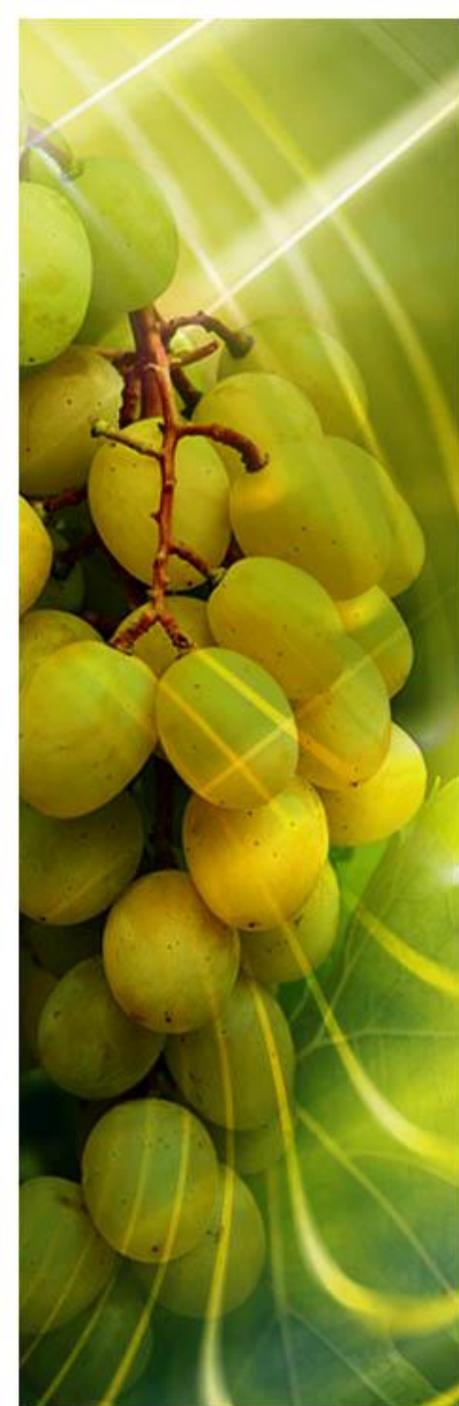


# Mission and Vision

- **MISSION:** To serve those in need by acquiring and distributing donated food, grocery items and government commodities through our member network of charitable agencies in 42 Kentucky counties.
- **VISION:** No one will go to bed hungry in our service area.

# Board of Directors

- Jim Weise, President Retired Army Atty.
- Michael Hall, Vice President A&M Carriers (Owner)
- Tim Hagan, Treasurer Ft. Knox Credit Union
- Kris Wood ECTC
- David Martin Retired Army LTC
- Vince Nealey Attorney
- Kendra Stewart-Scott Lincoln Behavioral Health
- Cindy Norfleet Communicare
- Todd Berger Modern Plating
- Chris Tompkins Engineer
- Jeff Watson Reinhart Foods
- Jared Grant WoodForest Bank



# Staff

- Gary Miles, Executive Director
- Kathy Dile, Director of Finance & Administration
- Milissa French, Director of Agency Services & Programs
- Pam Alicna, Child & Senior Programs Coordinator
- Janet Logsdon, Agency Services / Administrative Assistant
- Charles Edlin, Director of Operations
- Michael Lee, Warehouse Manager
- Bill Wilson, Retail Store / Local Donation Coordinator
- Tim Mathers, Food Procurement
- Craig Johnson, Volunteer Center Manager
- Amber Lyvers, Development Director
- Sarah Bauer, Development Admin. Asst.
- Vicki Abshire, Warehouse Associate
- Jordan Jonas, Team Support Associate
- Jon Kramer, Team Support Associate
- Zachary Emmerling, Team Support Associate
- Zachary Bergner, Team Support Associate
- Danny Marcum, Mobile Pantry Coordinator
- Allan Tiffany, Driver
- Charles Dowell, Driver
- William Mauk, Driver





# Message from our Board President

I am honored to be the President of the Board of Directors for Feeding America, Kentucky's Heartland (FAKH). I first became a member of the board in July 1998 and served as Chairman from July 1999 until June 2002. Returning to the board in May 2013, I was elected in January 2015 to follow the outgoing President of the Board, Larry Mengel, who did an excellent job during his tenure. We are pleased to have had such a wonderful group of dedicated and devoted citizens of the community serving on our board during the past year. They have wholeheartedly addressed the challenges of the past year and provided the leadership that continued to take FAKH to new heights. It is my opinion that FAKH is indeed blessed to have such faithful and knowledgeable volunteers on its board.

The ancient Greek story teller Aesop said "no act of kindness, no matter how small, is ever wasted." FAKH's vision is "No one will go to bed hungry in our service area". What greater act of kindness can there be than feeding the hungry? A great deal has changed since the early 1980's when FAKH originated in Hardin County under another name. Now FAKH services 42 Kentucky counties. Thousands of needy families are fed due to the philanthropic work of hundreds of volunteers in all the agencies with whom we are connected. FAKH now has not only a wonderful main warehouse building but also an incredible Volunteer Center where the good people of our area can come and work to pack food for the elderly, the needy, and FAKH's Backpack Program for children. None of the work would be possible without the superb staff at FAKH. They constantly strive to improve upon how we serve those in need.

I cannot tell you how much we appreciate all the volunteers who give of their time and the many good folks who open their hearts and their checkbooks to support FAKH financially. Thank God for all of you.

Jim Weise  
Board President



# Letter From Our Executive Director

I am pleased to present our annual report highlighting the many accomplishments and challenges from our fiscal year July 2014- June'15. I know you will be impressed by the number of pounds, volunteer support and even our balanced budget, but what should impress you most is the number of at risk families and children we continue to feed in an efficient and effective manner and ensuring that no one goes hungry throughout our service area.

Our entire team of volunteers, staff and board work hard at making sure we do our part to feed at risk families of the 42 Kentucky counties in our service area. Just to name a few of our notable achievements over the past year, our Backpack Program is still one of the biggest and best in the nation serving 5,950 school kids each week; our Purchasing Coop continues to expand; our Senior Commodity Program continues to reach over 5,400 of our elderly neighbors, and our distribution of healthy fresh produce on our Mobile Food Pantry as part of the Farms to Food Banks Program continues to help thousands of families in all our counties.

Our accomplishments would not be possible without the many kind and generous gifts of time and funding from our friends in the community. Volunteerism is at an all time high with over 24,960 hours worked by 3,877 volunteers during the past fiscal year and our investment in fundraising thru direct mail continues to show increasing returns. Our Volunteer Center staff continues to work hard to make sure every visit to the Volunteer Center is a positive and pleasing experience for each and every volunteer and group who visit us.

Our Annual Report would not be complete without mentioning some of the challenges the food bank faced this past year. Continued decline in national food donations, a tough growing season for produce and vegetables and higher than normal maintenance and repair costs on our trucks, freezers and cooler kept us busy looking for additional food and funding sources. Even with these challenges we continue to take satisfaction in all that we have accomplished and know that we are making a big difference and bringing smiles to the clients we and our agencies serve. In far too many cases, when our truck shows up at a distribution, it will be the only sign of hope many of these families will see all month.

On that note and with that focus I hope you enjoy this Annual Report. You can be proud that we are making a difference in the lives of our friends and neighbors in the central, south central and western parts of Kentucky. I am thankful for the many blessings we have and that we are able to share them with others. You can count on our hardworking staff and board to continue to expand our critically important mission and I hope you join us in celebrating another year of feeding the hungry.

Gary Miles  
Executive Director



# FAKH Programs

## **Donated Food / Grocery Distribution**

Serve as the donated food and grocery provider for 207 charities in 42 Kentucky counties

## **Emergency Food Assistance Program**

Distribute government commodity foods through our member agency network for distribution to those in need

## **Commodity Supplemental Food Program**

Distribute a monthly supplemental food package to 5,423 income eligible seniors throughout our service area

## **BackPack Program**

Partner with county coordinating agencies and school systems to provide children in need with a bag of 8-12 take home food items on the weekends when school meals are unavailable

## **Mobile Food Pantry Program**

Directly distribute fresh foods, produce and other foods within our service area

## **Disaster Relief**

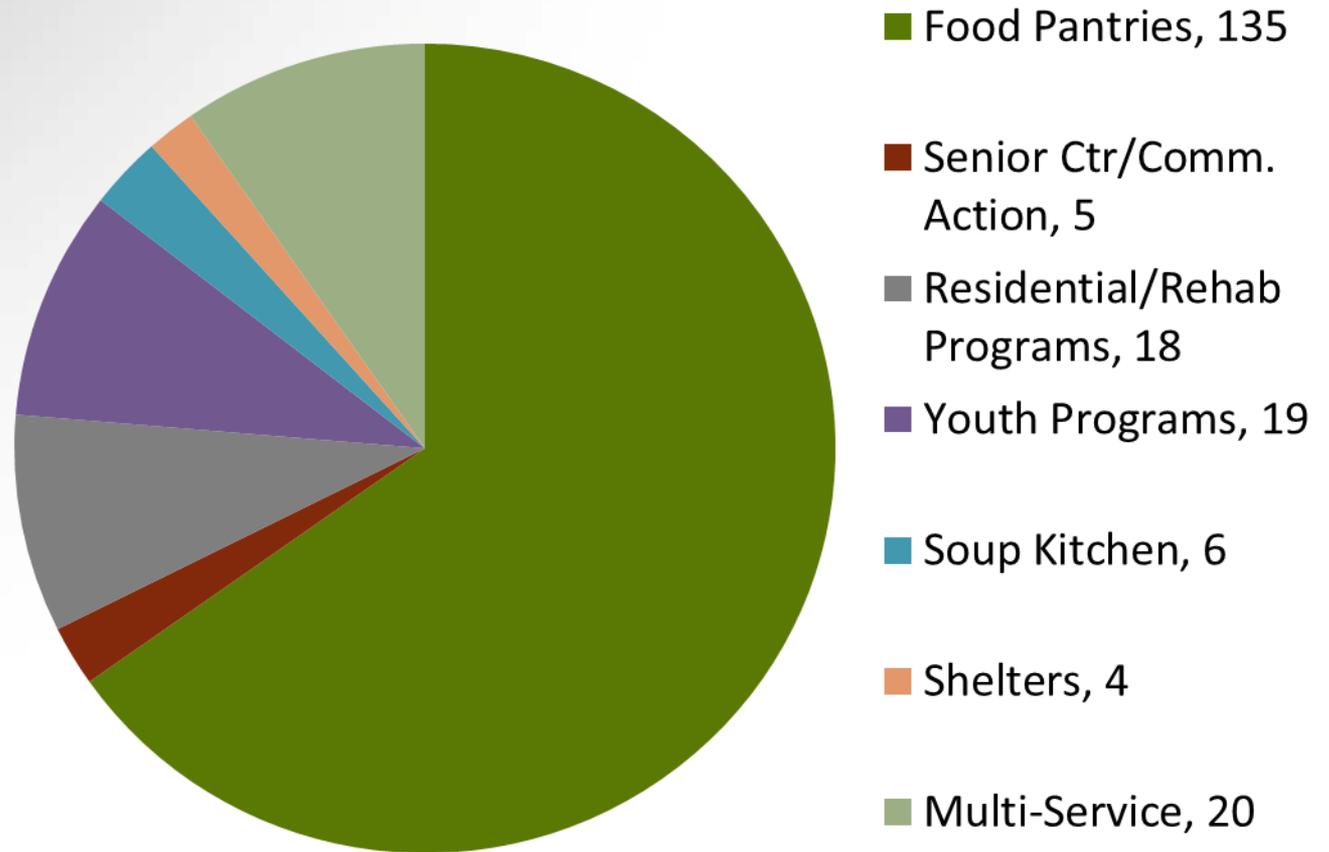
In the event of a disaster, partner with American Red Cross, Salvation Army and emergency services to satisfy emergency food needs



# Program Accomplishments

1. Distributed 14,165,458 lbs. of food and grocery items (donated, government and purchased) to 207 member non-profit charitable organizations to feed those in need in 42 Kentucky counties.
2. Efficiently distributed product at just 10 cents/lb.
3. Provide emergency food to approximately 174,500 Kentuckians per year.
4. Distributed 182,017 Backpack food bags to approximately 5,950 at-risk school children in 35 Kentucky counties.
5. Distributed 64,474 boxes of commodity foods to low-income seniors.
6. Retrieved and re-distributed 4,251,289 lbs. of unsalable product through Retail Store Pick-Up Program.
7. A total of 3,877 volunteers donated approximately 24,960 hours packaging foods at the FAKH Volunteer Center and assisting in community food distributions.

# Member Agency Programs



207 Total Member Agencies

# Financials

## SUMMARY OF REVENUE/ SUPPORT:

USDA/CSFP Distribution Fees	\$	595,951
Shared Maintenance Fees	\$	232,505
Contributions and Grants	\$	873,459
Food Purchase Program & Delivery Fees	\$	595,625
Other Revenue (interest, pallet and cardboard sales)	\$	15,278
Donated Food	\$	17,829,145
<b>TOTAL REVENUE/ SUPPORT:</b>		<b>\$20,141,963</b>





# Financials (Cont.)

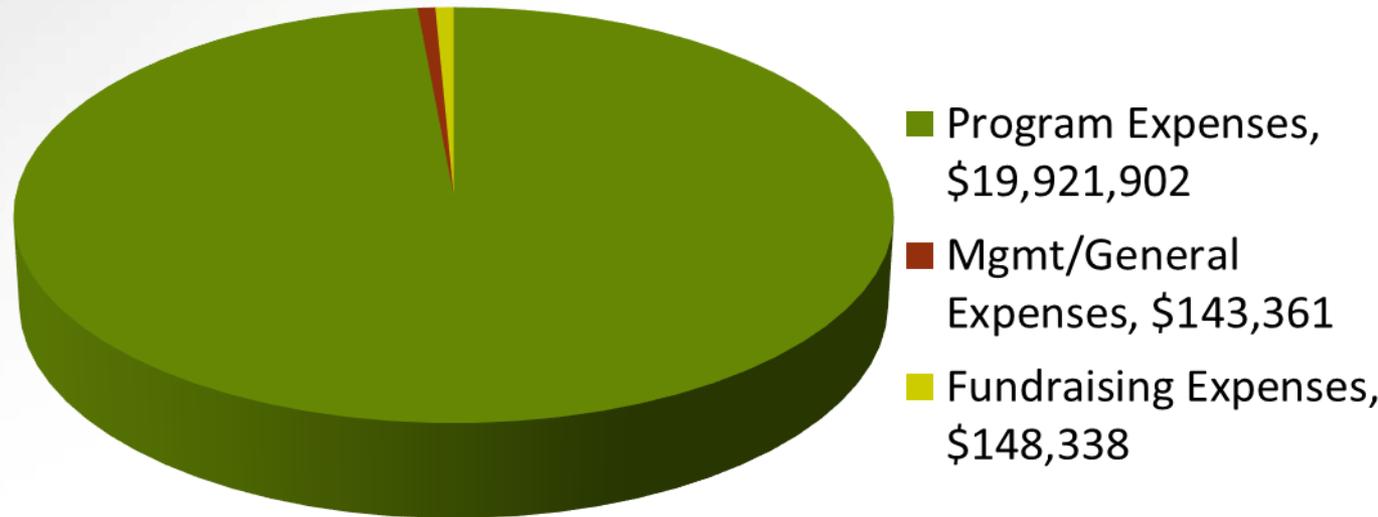
## SUMMARY OF EXPENSES:

Food Distributed	\$ 18,001,557
Food Acquisition Costs	\$ 835,093
Total Employee Costs	\$ 768,871
Occupancy	\$ 74,885
Supplies	\$ 70,415
Food Delivery Costs/Travel	\$ 102,182
Equipment/Bldg. Maintenance Repair	\$ 51,373
Development/Fundraising	\$ 84,172
Dues	\$ 22,231
Interest Expense	\$ 15,066
Other (Acct, Printing, Postal, etc.)	\$ 42,924
Depreciation	\$ 144,832

**TOTAL EXPENSES: \$20,213,601**

# Financials (Cont.)

## Functional Expenses



### Net Assets:

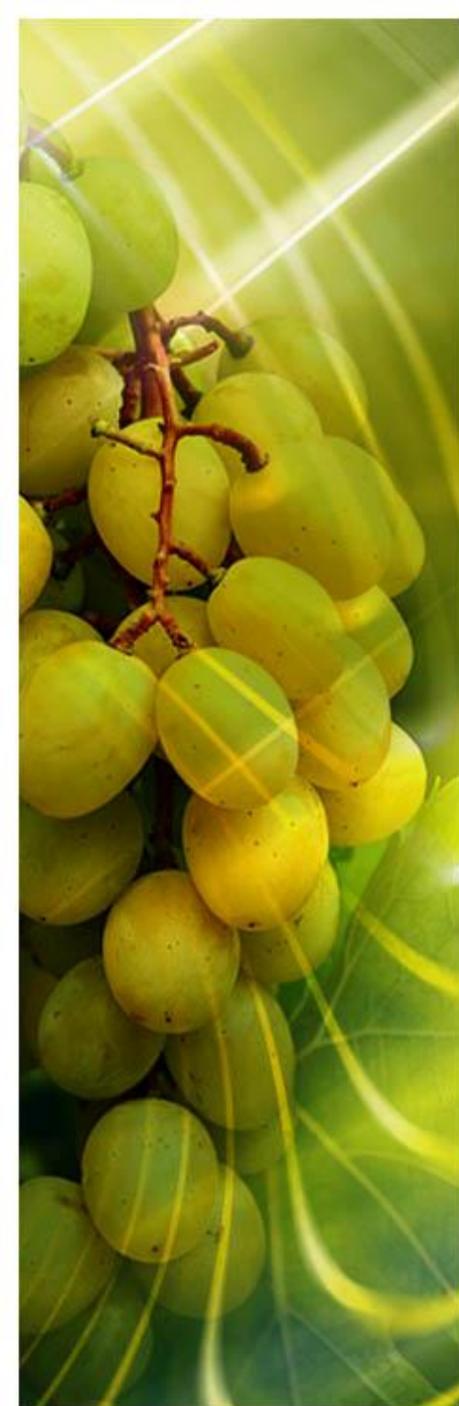
Beginning Net Assets

\$3,424,926

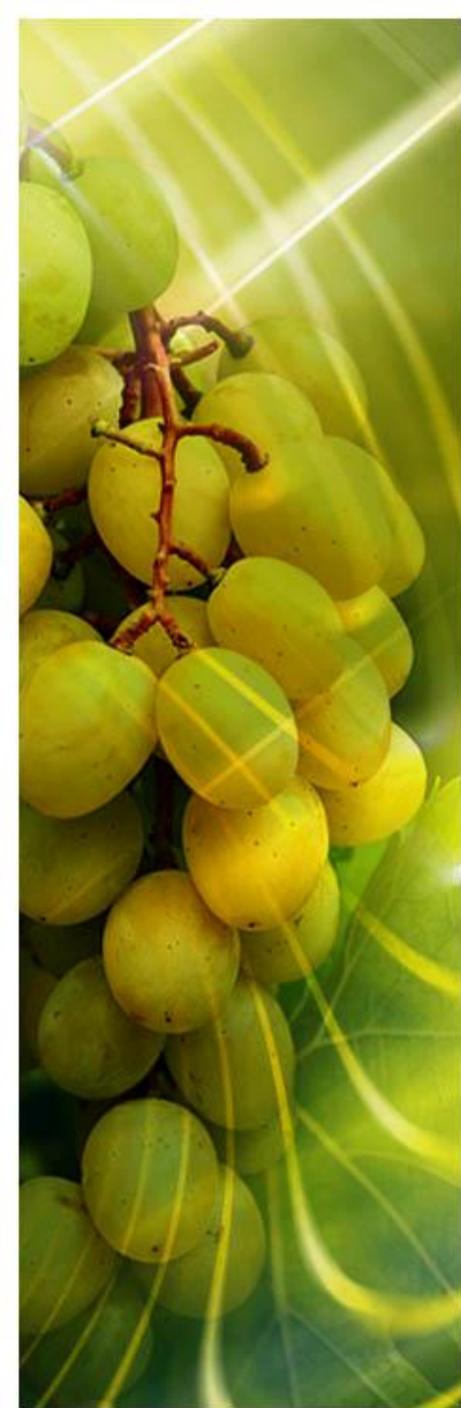
Ending Net Assets

\$3,353,288

\*Includes value of donated food inventory



# Food Process Flow



# WE LOVE OUR VOLUNTEERS!

- FY '13-14: 21,616 Volunteer Hours
- **FY '14-15: 24,960 Volunteer Hours**
- Approximately 3,877 Volunteers
- **“Volunteering allows me to put comfort in a child’s heart.”**
- **“So proud that we could honor Sam last night through your fabulous organization.”**
- **“We can’t wait to help out such a great cause!”**





**FEEDING**<sup>TM</sup>  
**AMERICA**  
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**LIVE UNITED**<sup>TM</sup> 