Mission
To serve those in need by acquiring and distributing donated food, grocery items and government commodities through our member network of charitable agencies in 42 Kentucky counties.

Vision
No one will go to bed hungry in our service area.
FAKH Programs

**Donated Food/Grocery Distribution**
Provide donated food and grocery items to 219 partner agencies in 42 county service area in central, south central, and western Kentucky.

**Mobile Food Pantry Program (MFP)**
Directly distribute fresh food, produce, and other foods to underserved regions in our service area.

**Commodity Supplemental Food Program (CSFP)**
Distribute monthly supplemental food box to 6,622 income eligible seniors, age 60 and over, throughout our service area.

**Temporary Emergency Food Assistance Program (TEFAP)**
Distribute government commodity foods through our member agency network for those individuals and families in need.

**BackPack Program**
Partner with county coordinating agencies and school systems to provide 4,538 school-age children in need with a bag of 13-17 take home, kid friendly, items on the weekends when school meals are unavailable.

**Farms to Food Bank**
Receive fresh, local produce from farmers to distribute to those in need. Initiative is in partnership with Kentucky Association of Food Banks.

**Disaster Relief**
Partner with disaster relief agencies to provide emergency foods in the event of a disaster.
FAKH Program Accomplishments

- Distributed 14,225,044 lbs. of food and grocery items (donated, government and purchased) to 219 member, non-profit, charitable organizations to feed those in need in 42 Kentucky counties.
- Efficiently distributed product at just 11.3 cents/lb.
- Efficiently use each donated $1 to distribute 9 pounds of food, distribute 7.5 meals, $15 worth of food (retail value).
- Provided emergency food to approximately 174,500 struggling Kentuckians.
- Distributed 162,750 BackPack food bags to 4,538 at-risk school-age children every week during school year in 34 Kentucky counties.
- Distributed 79,467 boxes of commodity foods to low-income seniors.
- Distributed 600,422 pounds of fresh produce from local Kentucky farmers through the Farms to Food Banks program.
- Retrieved and redistributed 3,360,526 lbs. of unsalable product through Retail Store Pick-Up Program.
- A total of 4,748 volunteers donated approximately 27,792 hours packaging foods at the FAKH Volunteer Center and assisting in community food distributions.
I am a stay at home mother of four and my husband’s income places us over (just over) qualifications for food stamps. This program helps to supplement many meals.

-Grayson County resident

Due to a back injury, I am now disabled, and me and my wife often struggle to meet their basic needs. We receive assistance every few months from University Church of Christ in Bowling Green. It (food pantry) is very valuable. Without it, we would be really hungry at times.

-Kenny and Kelly M.

A student of mine receives food through the BackPack program. He also has an older sibling who receives BackPack food. When he was in my preschool class, sometimes the BackPack food would come after he went home for the day. We would make a home visit to deliver the food on Friday since preschool does not have classes on Fridays. One day, my assistant and I came to the door with the food. The child jumped up and down, gave us a hug, and took the food to the kitchen. He proceeded to go through the bag and get something to eat. His mother shared that the children look so forward to getting the food. The mother was very appreciate, especially in the winter months, when so much of their disposable income went to heating their home.

-Hardin County teacher
Network of Partner Agencies

219 Partner Agencies in 42 Kentucky counties serving over 175,000 people per year

Food Pantries: 138
Senior Centers/Community Action: 32
Residential/Rehab Programs: 16
Youth Programs: 18
Soup Kitchens: 16
Shelters: 5
Multi-Service: 4
Volunteers

The most treasured resource at Feeding America, Kentucky’s Heartland is our volunteers. Each year, community individuals, families, and groups donate their time to do different tasks at our Volunteer Center— from sorting food to repackaging to filling bags and boxes. Volunteers help with our agency’s work to distribute food to those in need. Whether at our Volunteer Center or out in the communities, our caring volunteers work to be part of the solution in the fight against hunger.

Volunteer Hours for FY 2016-17: 27,792

# of Volunteers: 4,748
Board Members

Jim Weise, President
Michael Hall, Vice President
Jared Grant, Treasurer
Retired Army Attorney
A & M Carriers
Woodforest Bank

Todd Berger, Modern Plating
Carol Brown, Time Warner Cable
Becky Loyall, Community Volunteer
Vince Nealey, Attorney
Cindy Norfleet, Communicare
Janet Robinson, Heartland FRYSC

Michael Hall, Retired Army Attorney
Jared Grant, Treasurer

Julie Sapp, Bowling Green Chamber
Jamie Sizemore, KY Standard
Kendra Stewart-Scott, Lincoln Trail Behavioral
Chris Tompkins, Engineer
Kris Wood, ECTC

Staff Members

Gary Miles, Executive Director
Kathy Dile, Director of Finance & Administration
Milissa French, Director of Agency Services & Programs
Charlie Edlin, Director of Operations
Amber Lyvers, Director of Development & Volunteer Services

Vicki Abshire, Warehouse Associate
Lynn Bauer, Development Admin. Asst.
Zachary Bergner, Team Support Associate
Dowell, Charles, Team Support Associate
Garrett Goatley, Team Support Associate
Richard Harris, Driver
Craig Johnson, Volunteer Center Manager
Jon Kramer, Team Support Associate
Michael Lee, Warehouse Manager
Terrance Life, Team Support Associate
Janet Logsdon, Agency Services, Admin. Asst.

Danny Marcum, Mobile Pantry Coordinator
Tim Mathers, Food Procurement
William Mauk, Driver
Arnel Megino, Child & Senior Programs Coordinator
Monica Ruehling, Marketing & Communications
Adam Spires, Team Support Associate
Bill Wilson, Retail/Local Donations Coordinator
Message from Executive Director, Gary Miles

I am proud of many accomplishments from the fiscal year 2016-2017. Obviously, I am pleased with the number of pounds of food distributed, the incredible volunteer support, and our balanced budget. But more importantly, I am humbled by our mission, in which we continue to feed at risk families in an efficient and effective manner. Our entire team of volunteers, staff, and board members work diligently to make sure we do our part to feed those in need in our 42 Kentucky county service area. We truly believe no one should go hungry.

On a daily basis, I know Feeding America, Kentucky’s Heartland is making a difference in the lives of our friends and neighbors, and as a volunteer, staff member, board member, or donor, you should be proud as well. I am thankful for the many blessings we have, and know we will continue to expand our critically important mission.

Message from Board President, Jim Weise

As Board President, I am honored to work with this organization, its volunteers, staff, and board members. Thousands of needy families are fed due to the philanthropic work of FAKH and its many supporters. I encourage you to read the Annual Audit of FAKH, the numbers are amazing to the numbers of people served by this organization.

FAKH is transparent and extremely efficient in the daily operating procedures. Money, as well as time and energy, are not wasted. A donation to FAKH, no matter how small or how large, will support feeding those who need assistance in our communities.

Again, I am grateful to be part of this organization. God bless all of you and thank you for your wonderful support of Feeding America, Kentucky’s Heartland.
# Financials

## SUMMARY OF REVENUE/SUPPORT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>USDA/CSFP Distribution Fees</td>
<td>$653,021</td>
</tr>
<tr>
<td>Shared Maintenance Fees</td>
<td>$251,965</td>
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<tr>
<td>Contributions and Grants</td>
<td>$1,019,978</td>
</tr>
<tr>
<td>Food Purchase Program &amp; Delivery Fees</td>
<td>$635,347</td>
</tr>
<tr>
<td>Other Revenue (interest, pallet and cardboard sales)</td>
<td>$18,201</td>
</tr>
<tr>
<td>Donated Food</td>
<td>$16,809,886</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE/SUPPORT</strong></td>
<td><strong>$19,388,389</strong></td>
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## SUMMARY OF EXPENSES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Distributed</td>
<td>$17,106,306</td>
</tr>
<tr>
<td>Food Acquisition Costs</td>
<td>$887,170</td>
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<tr>
<td>Total Employee Costs</td>
<td>$812,654</td>
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<tr>
<td>Occupancy</td>
<td>$90,962</td>
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<tr>
<td>Supplies</td>
<td>$53,548</td>
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<tr>
<td>Food Delivery Costs/Travel</td>
<td>$60,603</td>
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<tr>
<td>Equipment/Bldg. Maintenance Repair</td>
<td>$59,871</td>
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<tr>
<td>Development/Fundraising</td>
<td>$78,775</td>
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<td>Dues</td>
<td>$22,468</td>
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<tr>
<td>Interest Expense</td>
<td>$4,818</td>
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<tr>
<td>Other (Acct., Printing, Postal, etc.)</td>
<td>$43,230</td>
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<tr>
<td>Depreciation</td>
<td>$123,551</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$19,343,936</strong></td>
</tr>
</tbody>
</table>
Financials

Functional Expenses

- Program Expenses: $19,050,733
- Mgmt/General Expenses: $145,483
- Fundraising Expenses: $147,720

Net Assets:
- Beginning Net Assets: $4,090,194
- Ending Net Assets: $4,134,647

*Includes value of donated food inventory
313 Peterson Drive (Main Office & Warehouse)
300 Peterson Drive (Volunteer Center)
Elizabethtown, KY 42701
Phone 270-769-6997/270-735-1407
Fax 270-769-9340

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