



**FEEDING**[™]
AMERICA
Kentucky's Heartland

2016-2017
Annual Report

Mission

To serve those in need by acquiring and distributing donated food, grocery items and government commodities through our member network of charitable agencies in 42 Kentucky counties.



Vision

No one will go to bed hungry in our service area.



FAKH Programs

Donated Food/Grocery Distribution

Provide donated food and grocery items to 219 partner agencies in 42 county service area in central, south central, and western Kentucky.

Mobile Food Pantry Program (MFP)

Directly distribute fresh food, produce, and other foods to underserved regions in our service area.

Commodity Supplemental Food Program (CSFP)

Distribute monthly supplemental food box to 6,622 income eligible seniors, age 60 and over, throughout our service area.

Temporary Emergency Food Assistance Program (TEFAP)

Distribute government commodity foods through our member agency network for those individuals and families in need.

BackPack Program

Partner with county coordinating agencies and school systems to provide 4,538 school-age children in need with a bag of 13-17 take home, kid friendly, items on the weekends when school meals are unavailable.

Farms to Food Bank

Receive fresh, local produce from farmers to distribute to those in need. Initiative is in partnership with Kentucky Association of Food Banks.

Disaster Relief

Partner with disaster relief agencies to provide emergency foods in the event of a disaster.



FAKH Program Accomplishments

- ❖ Distributed 14,225,044 lbs. of food and grocery items (donated, government and purchased) to 219 member, non-profit, charitable organizations to feed those in need in 42 Kentucky counties.
- ❖ Efficiently distributed product at just 11.3 cents/lb.
- ❖ Efficiently use each donated \$1 to distribute 9 pounds of food, distribute 7.5 meals, \$15 worth of food (retail value).
- ❖ Provided emergency food to approximately 174,500 struggling Kentuckians.
- ❖ Distributed 162,750 Backpack food bags to 4,538 at-risk school-age children every week during school year in 34 Kentucky counties.
- ❖ Distributed 79,467 boxes of commodity foods to low-income seniors.
- ❖ Distributed 600,422 pounds of fresh produce from local Kentucky farmers through the Farms to Food Banks program.
- ❖ Retrieved and redistributed 3,360,526 lbs. of unsalable product through Retail Store Pick-Up Program.
- ❖ A total of 4,748 volunteers donated approximately 27,792 hours packaging foods at the FAKH Volunteer Center and assisting in community food distributions.



Feeding Those in Need ...



I am a stay at home mother of four and my husband's income places us over (just over) qualifications for food stamps. This program helps to supplement many meals.

-Grayson County resident

A student of mine receives food through the Backpack program. He also has an older sibling who receives Backpack food. When he was in my preschool class, sometimes the Backpack food would come after he went home for the day. We would make a home visit to deliver the food on Friday since preschool does not have classes on Fridays. One day, my assistant and I came to the door with the food. The child jumped up and down, gave us a hug, and took the food to the kitchen. He proceeded to go through the bag and get something to eat. His mother shared that the children look so forward to getting the food. The mother was very appreciate, especially in the winter months, when so much of their disposable income went to heating their home.

-Hardin County teacher



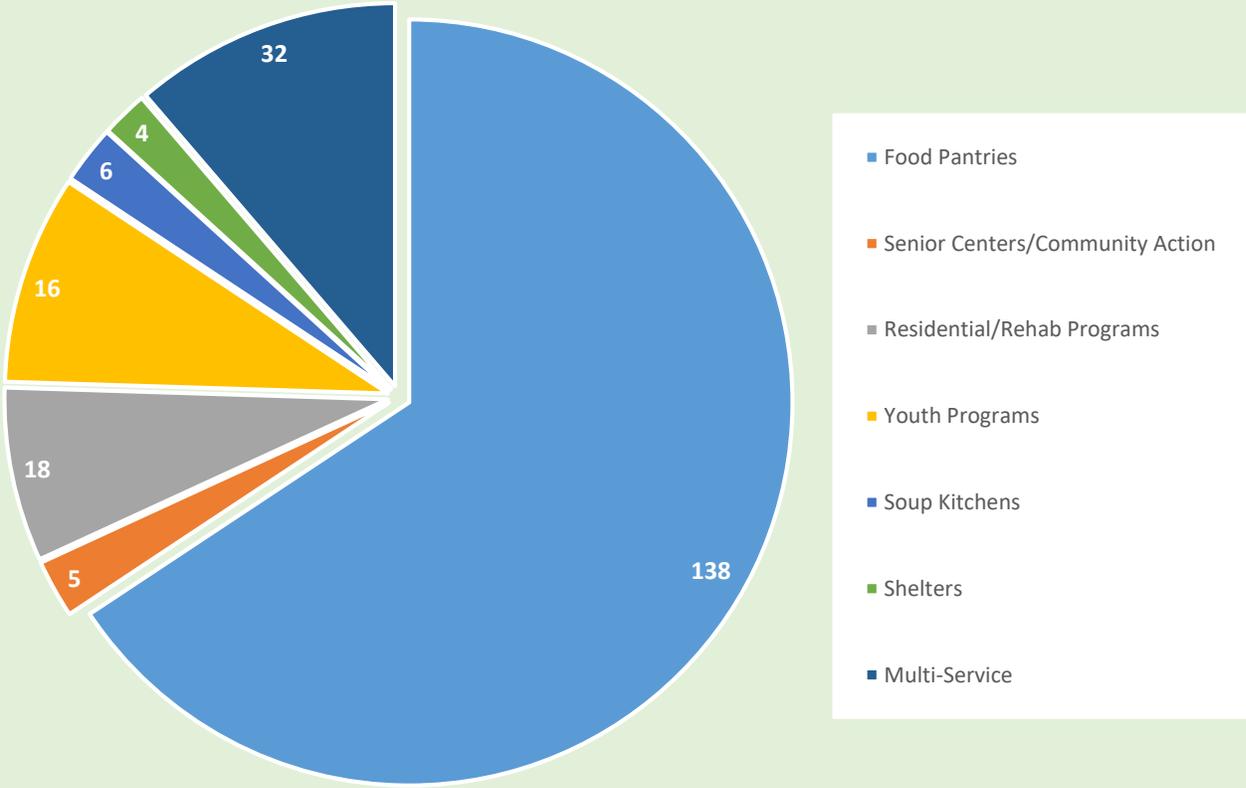
Due to a back injury, I am now disabled, and me and my wife often struggle to meet their basic needs. We receive assistance every few months from University Church of Christ in Bowling Green. It (food pantry) is very valuable. Without it, we would be really hungry at times.

-Kenny and Kelly M.



Network of Partner Agencies

219 Partner Agencies in 42 Kentucky counties serving over 175,000 people per year



Volunteers

The most treasured resource at Feeding America, Kentucky's Heartland is our volunteers. Each year, community individuals, families, and groups donate their time to do different tasks at our Volunteer Center— from sorting food to repackaging to filling bags and boxes. Volunteers help with our agency's work to distribute food to those in need. Whether at our Volunteer Center or out in the communities, our caring volunteers work to be part of the solution in the fight against hunger.

Volunteer Hours for FY 2016-17: 27,792

of Volunteers: 4,748



Board Members

Jim Weise, President

Michael Hall, Vice President

Jared Grant, Treasurer

Retired Army Attorney

A & M Carriers

Woodforest Bank

Todd Berger, Modern Plating

Carol Brown, Time Warner Cable

Becky Loyall, Community Volunteer

Vince Nealey, Attorney

Cindy Norfleet, Communicare

Janet Robinson, Heartland FRYSC

Julie Sapp, Bowling Green Chamber

Jamie Sizemore, KY Standard

Kendra Stewart-Scott, Lincoln Trail Behavioral

Chris Tompkins, Engineer

Kris Wood, ECTC

Staff Members

Gary Miles, Executive Director

Kathy Dile, Director of Finance & Administration

Milissa French, Director of Agency Services & Programs

Charlie Edlin, Director of Operations

Amber Lyvers, Director of Development & Volunteer Services

Vicki Abshire, Warehouse Associate

Lynn Bauer, Development Admin. Asst.

Zachary Bergner, Team Support Associate

Dowell, Charles, Team Support Associate

Garrett Goatley, Team Support Associate

Richard Harris, Driver

Craig Johnson, Volunteer Center Manager

Jon Kramer, Team Support Associate

Michael Lee, Warehouse Manager

Terrance Life, Team Support Associate

Janet Logsdon, Agency Services, Admin. Asst.

Danny Marcum, Mobile Pantry Coordinator

Tim Mathers, Food Procurement

William Mauk, Driver

Arnel Megino, Child & Senior Programs Coordinator

Monica Ruehling, Marketing & Communications

Adam Spires, Team Support Associate

Bill Wilson, Retail/Local Donations Coordinator



Message from Executive Director, Gary Miles

I am proud of many accomplishments from the fiscal year 2016-2017. Obviously, I am pleased with the number of pounds of food distributed, the incredible volunteer support, and our balanced budget. But more importantly, I am humbled by our mission, in which we continue to feed at risk families in an efficient and effective manner. Our entire team of volunteers, staff, and board members work diligently to make sure we do our part to feed those in need in our 42 Kentucky county service area. We truly believe no one should go hungry.



On a daily basis, I know Feeding America, Kentucky's Heartland is making a difference in the lives of our friends and neighbors, and as a volunteer, staff member, board member, or donor, you should be proud as well. I am thankful for the many blessings we have, and know we will continue to expand our critically important mission.

Message from Board President, Jim Weise



As Board President, I am honored to work with this organization, its volunteers, staff, and board members. Thousands of needy families are fed due to the philanthropic work of FAKH and its many supporters. I encourage you to read the Annual Audit of FAKH, the numbers are amazing to the numbers of people served by this organization.

FAKH is transparent and extremely efficient in the daily operating procedures. Money, as well as time and energy, are not wasted. A donation to FAKH, no matter how small or how large, will support feeding those who need assistance in our communities.

Again, I am grateful to be part of this organization. God bless all of you and thank you for your wonderful support of Feeding America, Kentucky's Heartland.



Financials

SUMMARY OF REVENUE/SUPPORT

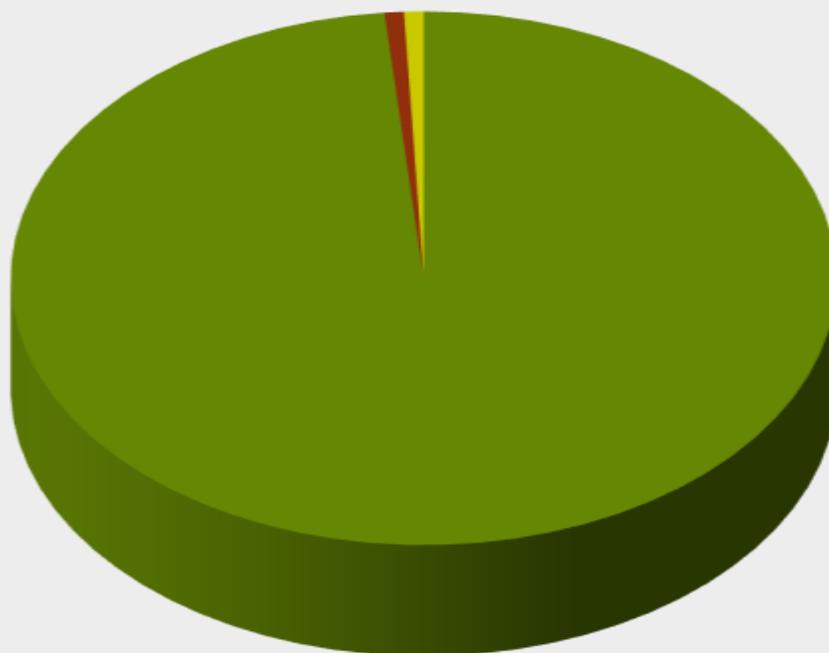
USDA/CSFP Distribution Fees	\$653,021
Shared Maintenance Fees.....	\$251,965
Contributions and Grants	\$1,019,978
Food Purchase Program & Delivery Fees	\$635,347
Other Revenue (interest, pallet and cardboard sales).....	\$18,201
Donated Food.....	<u>\$16,809,886</u>
TOTAL REVENUE/SUPPORT	\$19,388,389

SUMMARY OF EXPENSES:

Food Distributed	\$17,106,306
Food Acquisition Costs.....	\$887,170
Total Employee Costs	\$812,654
Occupancy.....	\$90,962
Supplies	\$53,548
Food Delivery Costs/Travel	\$60,603
Equipment/Bldg. Maintenance Repair	\$59,871
Development/Fundraising	\$78,775
Dues.....	\$22,468
Interest Expense.....	\$4,818
Other (Acct., Printing, Postal, etc.).....	\$43,230
Depreciation	<u>\$123,551</u>
TOTAL EXPENSES	\$19,343,936

Financials

Functional Expenses



- Program Expenses
\$19,050,733
- Mgmt/General Expenses
\$145,483
- Fundraising Expenses
\$147,720

Net Assets:

Beginning Net Assets.....	\$4,090,194
Ending Net Assets.....	\$4,134,647

**includes value of donated food inventory*



313 Peterson Drive (Main Office & Warehouse)

300 Peterson Drive (Volunteer Center)

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