Mission and Vision

• **MISSION:** To serve those in need by acquiring and distributing donated food, grocery items and government commodities through our member network of charitable agencies in 42 Kentucky counties.

• **VISION:** No one will go to bed hungry in our service area.
Board of Directors

- Jim Weise, President
- Michael Hall, Vice President
- Tim Hagan, Treasurer
- Kris Wood
- David Martin
- Vince Nealey
- Kendra Stewart-Scott
- Cindy Norfleet
- Todd Berger
- Chris Tompkins
- Jared Grant
- Rebecca Loyall
- Janet Robinson
- Jamie Sizemore

Retired Army Atty.
A&M Carriers (Owner)
Ft. Knox Credit Union
ECTC
Retired Army LTC
Attorney
Lincoln Behavioral Health
Communicare
Modern Plating
Engineer
WoodForest Bank
Community Volunteer
Heartland FRC
Publisher, Ky. Standard
Staff

- Gary Miles, Executive Director
- Kathy Dile, Director of Finance & Administration
- Milissa French, Director of Agency Services & Programs
- Pam Alicna, Child & Senior Programs Coordinator
- Janet Logsdon, Agency Services / Administrative Assistant
- Charles Edlin, Director of Operations
- Michael Lee, Warehouse Manager
- Bill Wilson, Retail Store / Local Donation Coordinator
- Tim Mathers, Food Procurement
- Craig Johnson, Volunteer Center Manager
- Amber Lyvers, Development Director
- Lynn Bauer, Development Admin. Asst.
- Vicki Abshire, Warehouse Associate
- Charles Dowell, Team Support Associate
- Jon Kramer, Team Support Associate
- Zachary Bergner, Team Support Associate
- Adam Spires, Team Support Associate
- Zachary Mills, Team Support Associate
- Danny Marcum, Mobile Pantry Coordinator
- William Mauk, Driver
- Richard Harris, Driver
Message from our Board President

I am honored to be the President of the Board of Directors for Feeding America, Kentucky’s Heartland (FAKH). I first became a member of the board in July 1998 and served as Chairman from July 1999 until June 2002. Returning to the board in May 2013, I was elected in January 2015 to follow the outgoing President of the Board, Larry Mengel, who did an excellent job during his tenure. We are pleased to have had such a wonderful group of dedicated and devoted citizens of the community serving on our board during the past year. They have wholeheartedly addressed the challenges of the past year and provided the leadership that continued to take FAKH to new heights. It is my opinion that FAKH is indeed blessed to have such faithful and knowledgeable volunteers on its board.

The ancient Greek story teller Aesop said “no act of kindness, no matter how small, is ever wasted.” FAKH’s vision is “No one will go to bed hungry in our service area”. What greater act of kindness can there be than feeding the hungry? A great deal has changed since the early 1980’s when FAKH originated in Hardin County under another name. Now FAKH services 42 Kentucky counties. Thousands of needy families are fed due to the philanthropic work of hundreds of volunteers in all the agencies with whom we are connected. FAKH now has not only a wonderful main warehouse building but also an incredible Volunteer Center where the good people of our area can come and work to pack food for the elderly, the needy, and FAKH’s Backpack Program for children. None of the work would be possible without the superb staff at FAKH. They constantly strive to improve upon how we serve those in need.

I cannot tell you how much we appreciate all the volunteers who give of their time and the many good folks who open their hearts and their checkbooks to support FAKH financially. Thank God for all of you.

Jim Weise
Board President
Letter From Our Executive Director

I am pleased to present our annual report highlighting the many accomplishments and challenges from our fiscal year July 2014- June’15. I know you will be impressed by the number of pounds, volunteer support and even our balanced budget, but what should impress you most is the number of at risk families and children we continue to feed in an efficient and effective manner and ensuring that no one goes hungry throughout our service area.

Our entire team of volunteers, staff and board work hard at making sure we do our part to feed at risk families of the 42 Kentucky counties in our service area. Just to name a few of our notable achievements over the past year, our BackPack Program is still one of the biggest and best in the nation serving 5,950 school kids each week; our Purchasing Coop continues to expand; our Senior Commodity Program continues to reach over 5,400 of our elderly neighbors, and our distribution of healthy fresh produce on our Mobile Food Pantry as part of the Farms to Food Banks Program continues to help thousands of families in all our counties.

Our accomplishments would not be possible without the many kind and generous gifts of time and funding from our friends in the community. Volunteerism is at an all time high with over 24,960 hours worked by 3,877 volunteers during the past fiscal year and our investment in fundraising thru direct mail continues to show increasing returns. Our Volunteer Center staff continues to work hard to make sure every visit to the Volunteer Center is a positive and pleasing experience for each and every volunteer and group who visit us.

Our Annual Report would not be complete without mentioning some of the challenges the food bank faced this past year. Continued decline in national food donations, a tough growing season for produce and vegetables and higher than normal maintenance and repair costs on our trucks, freezers and cooler kept us busy looking for additional food and funding sources. Even with these challenges we continue to take satisfaction in all that we have accomplished and know that we are making a big difference and bringing smiles to the clients we and our agencies serve. In far too many cases, when our truck shows up at a distribution, it will be the only sign of hope many of these families will see all month.

On that note and with that focus I hope you enjoy this Annual Report. You can be proud that we are making a difference in the lives of our friends and neighbors in the central, south central and western parts of Kentucky. I am thankful for the many blessings we have and that we are able to share them with others. You can count on our hardworking staff and board to continue to expand our critically important mission and I hope you join us in celebrating another year of feeding the hungry.

Gary Miles
Executive Director
FAKH Programs

Donated Food / Grocery Distribution
Serve as the donated food and grocery provider for 204 charities in 42 Kentucky counties

Emergency Food Assistance Program
Distribute government commodity foods through our member agency network for distribution to those in need

Commodity Supplemental Food Program
Distribute a monthly supplemental food package to 6,566 income eligible seniors throughout our service area

BackPack Program
Partner with county coordinating agencies and school systems to provide children in need with a bag of 13-16 take home food items on the weekends when school meals are unavailable

Mobile Food Pantry Program
Directly distribute fresh foods, produce and other foods within our service area

Disaster Relief
In the event of a disaster, partner with American Red Cross, Salvation Army and emergency services to satisfy emergency food needs
1. Distributed 14,301,738 lbs. of food and grocery items (donated, government and purchased) to 204 member non-profit charitable organizations to feed those in need in 42 Kentucky counties.

2. Efficiently distributed product at just 14.2 cents/lb.

3. Provided emergency food to approximately 174,500 struggling Kentuckians.


5. Distributed 75,997 boxes of commodity foods to low-income seniors.

6. Retrieved and re-distributed 3,500,772 lbs. of unsalable product through Retail Store Pick-Up Program.

7. A total of 4,351 volunteers donated approximately 26,674 hours packaging foods at the FAKH Volunteer Center and assisting in community food distributions.
Member Agency Programs

- Food Pantries, 134
- Senior Ctr/Comm. Action, 5
- Residential/Rehab Programs, 15
- Youth Programs, 18
- Soup Kitchen, 5
- Shelters, 4
- Multi-Service, 23

204 Total Member Agencies
Finanicals

SUMMARY OF REVENUE/ SUPPORT:

USDA/CSFP Distribution Fees $ 712,001
Shared Maintenance Fees $ 265,920
Contributions and Grants $ 951,264
Food Purchase Program & Delivery Fees $ 596,821
Other Revenue (interest, pallet and cardboard sales) $ 22,940
Donated Food $ 18,550,555

TOTAL REVENUE/ SUPPORT: $21,099,501
## SUMMARY OF EXPENSES:

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<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Food Distributed</td>
<td>$18,070,919</td>
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<tr>
<td>Food Acquisition Costs</td>
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<td>Total Employee Costs</td>
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<td>Supplies</td>
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<td>Food Delivery Costs/Travel</td>
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<td>Interest Expense</td>
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<td>Other (Acct, Printing, Postal, etc.)</td>
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<tr>
<td>Depreciation</td>
<td>$127,730</td>
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**TOTAL EXPENSES:** $20,362,595
**Net Assets:**

- Beginning Net Assets: $3,353,288
- Ending Net Assets: $4,090,194

*Includes value of donated food inventory*
Food Process Flow

- Pantries
- Soup Kitchens
- Rehab Centers
- Shelters
- Youth/Senior Programs
WE LOVE OUR VOLUNTEERS!

- FY ‘14-15: 16,666.95 Volunteer Hours
- FY ‘15-16: 18,353.75 Volunteer Hours
- Approximately 4,347 Volunteers
- “We love volunteering here and knowing that we are making a difference.”
- “It is easy to set up a time for our group to Volunteer and you are age friendly which is a huge help!”
- “When are we going back to Feeding America?!?”
313 Peterson Drive (Warehouse)
300 Peterson Drive (Volunteer Center)
Elizabethtown, KY 42701
Phone 270.769.6997 / 270.735.1407
Fax 270.769.9340

www.feedingamericaky.org